

ND PETROLEUM COUNCIL

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North Dakota Petroleum Council's Oil and Gas Education Program

Report Date: June 1, 2006

Applicant: The North Dakota Petroleum Council

Principal Investigator: Ron Ness, President

Project Summary: North Dakota Petroleum Council's Oil and Gas Education Program

ENERGY CAREER AWARENESS PARTNERSHIP (ECAP) 2005/2006 ACADEMIC YEAR SUMMARY

Since its inception, the North Dakota's Energy Career Awareness Program has established itself as a resource for information on our energy industry. The 2005/2006 academic year has resulted in direct contact with 5,431 individuals for grades four through adult. In addition to the 5,400+ direct contacts, ECAP contacted several hundred students via regional high school college career fairs. ECAP is returning annually to classrooms across the state, career, energy and job fair events in communities and schools throughout North Dakota. This established event calendar accounts for approximately 4000+ of our direct contacts annually with topics spanning North Dakota's energy resources, exploration, production, refining, energy generation, transmission, reclamation, history, careers and postsecondary training.

In addition to the direct classroom visits, ECAP continued active participation with the North Dakota Energy Generation Conference, Junior Achievement, Marketplace for Kids, Marketplace for Entrepreneurs, Job Service North Dakota, North Dakota Teachers Instructional Conference, North Dakota Teachers Conferences for Mathematics and Science, High School Career Fairs, North Dakota Petroleum Council Teacher Seminar.

In order to accomplish the primary goals of this program, providing North Dakota's energy industry with a robust, well trained workforce, and our students with high value, long term careers in North Dakota, we must actively and aggressively engage parents in this conversation as well. I believe parental acceptance of a student's career aspirations is the single most influential element in career development.

Partners supporting ECAP in 2005/2006 include: North Dakota Petroleum Council, Tesoro, Basin Electric, Ottertail Power, Montana Dakota Resources Group, Great River Energy, North Dakota Association of Oil and Gas Producing Counties, Williston API Chapter, Dickinson API Chapter, Landmans Association of North Dakota, Job Service North Dakota, Career and Technical Education, Bismarck State College, and the Governor's Office.

Following is the list of schools receiving direct ECAP services during the 2005/2006 academic year:

Bismarck and Area Rural Schools

Beulah

Bottineau and Area Rural Schools

Devils Lake and Area Rural Schools

Dickinson and Area Rural Schools

Fargo/Moorhead and Area Rural Schools

Fort Yates and Area Rural Schools

Grand Forks and Area Rural Schools

Jamestown and Area Rural Schools

Mandan

Marion

Minot and Area Rural Schools

Munich

Newtown

Tioga

Underwood

Valley City

Watford City

West Fargo and Area Schools

Williston

Wilton

Wing

Williston State College, Williston

Sitting Bull College, Fort Yates

Lake Region State College, Devils Lake

Oil and Gas Education Program - Expense for Reporting Period 6/1/2005 - 5/31/2006

Two-Year Budget for 6/1/05 - 5/31/07

Expenses incurred to date:

Teacher Seminar (2005)

Seminar Expenses	\$ 7,500.00
Administrative Expenses	\$ 3,000.00
Energy Education Kits	\$ 1,500.00

Teacher Expenses 2005 \$12,000.00

ECAP

Program Coordinator Salary/Benefits (12 months)	\$60,000.00
Travel/Training	\$ 9,125.00
General Office Expenses/Printing	\$ 9,800.00

Expenses 6/1/05 - 5/31/06 \$78,925.00

Total Oil and Gas Education Program Expenses through 5/31/06 \$90,925.00

Oil and Gas Education Program Budget for 6/1/2005 – 5/31/2007

Budgeted Expenses \$210,000.00

Total Oil and Gas Education Program Expenses through 5/31/06 \$90,925.00

Unexpended \$119,075.00

The expenses for the 2006 Teacher Education Seminar will not be incurred until after June 1, 2006.